

<b>Capital spend for Failsworth East 2013/14 (£10,000)</b>	
<b>Project/Initiative</b>	<b>Cost Per Project</b>
Material Costs for minor work programmes for Failsworth and Hollinwood	£1,000.00
Community safety initiatives across the Failsworth and Hollinwood District	£1,666.67
<b>Total Spent</b>	<b>2666.67</b>
<b>Total Remaining</b>	<b>7333.33</b>

<b>Revenue Spend for Failsworth East 2013/14 (£25,000)</b>	
<b>Project/Initiative</b>	<b>Cost Per Project</b>
The cost to support one apprentice in a placement within the District Team	£1,066.67
The cost to support one apprentice in a placement with in District Environment Team	£1,066.66
Failsworth and Hollinwood district team	£666.67
CAB making the most of your money project	£4,333.34
Community Payback supervision costs	£1,666.66
Dressing and undressing of Townhall	£500.00
Failsworth Xmas tree	£550.00
Failsworth provision of refreshments	£300.00
Dressing and undressing of tree Failsworth	£200.00
Dressing and undressing of Failsworth Pole	£500.00
<b>Total Spent</b>	<b>£10,850.00</b>
<b>Total Remaining</b>	<b>£14,150.00</b>

<b>Total Spent</b>	<b>£13,516.67</b>
<b>Total Remaining</b>	<b>£21,483.33</b>

<b>Capital spend for Failsworth West 2013/14 (£10,000)</b>	
<b>Project/Iniative</b>	<b>Cost Per Project</b>
Alleygating Project at Brookdale, Dovedale and Beresford Street	£4,500.00
Material Costs for minor work programmes for Failsworth and Hollinwood	£1,000.00
Community safety initiatives across the Failsworth and Hollinwood District	£1,666.67
<b>Total Spent</b>	<b>7166.67</b>
<b>Total Remaining</b>	<b>2833.33</b>

<b>Revenue Spend for Failsworth West 2013/14 (£25,000)</b>	
<b>Project/Iniative</b>	<b>Cost Per Project</b>
The cost to support one apprentice in a placement within the District Team	£1,066.67
The cost to support one apprentice in a placement with in District Environment Team	£1,066.67
Failsworth and Hollinwood district team	£666.66
CAB making the most of your money project	£4,333.33
Community Payback supervision costs	£1,666.67
Dressing and undressing of Townhall	£500.00
Failsworth Xmas tree	£550.00
Failsworth provision of refreshments	£300.00
Dressing and undressing of tree Failsworth	£200.00
Dressing and undressing of Failsworth Pole	£500.00
<b>Total Spent</b>	<b>£10,850.00</b>
<b>Total Remaining</b>	<b>£14,150.00</b>

<b>Total Spent</b>	<b>£18,016.67</b>
<b>Total Remaining</b>	<b>£16,983.33</b>

<b>Capital spend for Hollinwood 2013/14 (£10,000)</b>	
<b>Project/Iniative</b>	<b>Cost Per Project</b>
Material Costs for minor work programmes for Failsworth and Hollinwood	£1,000.00
Community safety initiatives across the Failsworth and Hollinwood District	£1,666.67
<b>Total Spent</b>	<b>2666.67</b>
<b>Total Remaining</b>	<b>7333.33</b>

<b>Revenue Spend for Hollinwood 2013/14 (£25,000)</b>	
<b>Project/Iniative</b>	<b>Cost Per Project</b>
Hollinwood provision of refreshments etc	£300.00
Dressing and undressing of tree Hollinwood	£400.00
Hollinwood festival bid	£600.00
The cost to support one apprentice in a placement within the District Team	£1,066.66
The cost to support one apprentice in a placement with in District Environment Team	£1,066.67
Failsworth and Hollinwood district team	£666.67
CAB making the most of your money project	£4,333.33
Community Payback supervision costs	£1,666.67
Hollinwood Xmas Tree	£1,100.00
Provision of utilities to new Hollinwood site	£1,210.00
<b>Total Spent</b>	<b>£12,410.00</b>
<b>Total Remaining</b>	<b>£12,590.00</b>

<b>Total Spent</b>	<b>£15,076.67</b>
<b>Total Remaining</b>	<b>£19,923.33</b>

**Failsworth & Hollinwoods Councillors Spend 2013-14**

**Failsworth East**

Cllr Briggs		3000.00
Project	Amount	
Equipment for Failsworth and Hollinwood Outdoor Pursuit Club	500.00	
Failsworth Boxing Club	200.00	
Failsworth Youth Club for sports equipment	300.00	
<b>Total Spent</b>	<b>1000.00</b>	
<b>Total Remaining</b>	<b>2000.00</b>	

**Failsworth West**

Cllr Battye		3000.00
Project	Amount	
Rochdale Canal Festival 2013	150.00	
Arts Hub	400.00	
Grassroots Chernobyl children visit	100.00	
Fixing of CCTV Cameras at Grass Roots Project	100.00	
Failsworth & Beyond Womens Institute - Moving on i	400.00	
Filling of grit bins	300.00	
Confectionaries for the christmas lights event	100.00	
Failsworth and Hollinwood outdoor Sports club	500.00	
<b>Total Spent</b>	<b>2050.00</b>	
<b>Total Remaining</b>	<b>950.00</b>	

**Hollinwood**

Cllr Ames		3000.00
Project	Amount	
<b>Total Spent</b>	<b>0.00</b>	
<b>Total Remaining</b>	<b>3000.00</b>	

**Cllr Dawson**

Cllr Dawson		3000.00
Project	Amount	
Work at Willow Pond	700.00	
Failsworth Boxing Club	200.00	
<b>Total Spent</b>	<b>900.00</b>	
<b>Total Remaining</b>	<b>2100.00</b>	

**Cllr Fielding**

Cllr Fielding		3000.00
Project	Amount	
Youth Ambassadors Award Ceremony	250.00	
Rochdale Canal Festival	450.00	
Arts Hub	400.00	
Brass Bands Contest	350.00	
Admin charges applied for pest control	59.00	
Bulbs for Hardman Lane	30.00	
Failsworth and Hollinwood outdoor Sports club	500.00	
Filling of grit bins	300.00	
Failsworth Historical Society Dehumidifier	100.00	
<b>Total Spent</b>	<b>2439.00</b>	
<b>Total Remaining</b>	<b>561.00</b>	

**Cllr Stretton**

Cllr Stretton		3000.00
Project	Amount	
<b>Total Spent</b>	<b>0.00</b>	
<b>Total Remaining</b>	<b>3000.00</b>	

**Cllr McMahon**

Cllr McMahon		3000.00
Project	Amount	
Westminster Party in the Park.	1100.00	
Activity Mornings Roman Road IM Church	200.00	
Failsworth Historical Society Dehumidifier and storage cabinet	400.00	
<b>Total Spent</b>	<b>1700.00</b>	
<b>Total Remaining</b>	<b>1300.00</b>	

**Cllr Garry**

Cllr Garry		3000.00
Project	Amount	
Failsworth Christmas Lights (Mascot)	200.00	
moston brookmaster plan	1000.00	
Failsworth and Hollinwood outdoor Sports club	500.00	
Grass Roots	500.00	
Flymo for Brown Street	100.00	
Filling of grit bins	300.00	
Rock Choir	100.00	
<b>Total Spent</b>	<b>2700.00</b>	
<b>Total Remaining</b>	<b>300.00</b>	

**Cllr Williams**

Cllr Williams		3000.00
Project	Amount	
<b>Total Spent</b>	<b>0.00</b>	
<b>Total Remaining</b>	<b>3000.00</b>	